

CAPS-UAW

Budget Committee Update

May 18, 2024 Board of Directors Meeting

Budget Committee Update

- Committee recently met to review Approved Budget with actuals from Q1
- Q1 covers January 1 - March 31, 2024
- Actuals were on target, no overages
- Expenditures related to being affiliated have not hit yet
- Committee plans to prepare a revised budget in Q2 for Board's consideration at a future Board Meeting